

Appendix 10 (b)

CARDIFF COUNCIL: HRA FEES AND CHARGES 2020/21

CASSC PAPERS APPENDIX 10

| No. | Income Source | Current Charge £ | Proposed Price Change | % Change | Effective Date | Comment |
|-----|--|----------------------|--------------------------|----------|----------------|--|
| 1 | Pre-assignment enquiries | £100.80 | Nil | Nil | 2 April 2020 | No proposed increase |
| 2 | Landlord consents for leaseholders | £185.00 | | | | |
| 3 | Postponement of Right to Buy charge | £100.80 | | | | |
| 4 | Administration charge for major works | 12% (capped at £250) | | | | |
| 5 | Leaseholders Sub-Letting Charge | £30.00 | -£20.00 | -66.67% | | The proposed new charge is £10.00 |
| 6 | Leaseholder Management Fee | £163.08 | Nil | Nil | | No proposed increase |
| 7 | Council Dwellings Rent, including sheltered dwellings (per week) | Various | See Comment | 2.70% | | As per Welsh Government guidance |
| 8 | All Property Cleaning Charge (per week) | £0.39 | £0.10 | 25.64% | | The proposed new charge is £0.49 |
| 9 | Retirement Complex - Telecare (per week) | £2.71 | £0.05 | 1.85% | | The proposed new charge is £2.76 |
| 10 | Retirement Complex - Fire and safety building checks (per week) | £2.35 | £0.05 | 2.13% | | The proposed new charge is £2.40 |
| 11 | Retirement Complex - Cleaning (per week) | £8.56 | £0.86 | 10.05% | | The proposed new charge is £9.42 |
| 12 | Retirement Complex - Service Charges (per week) | Various | See Comment | | | In line with costs at each complex |
| 13 | Retirement Complex - Communal Maintenance (per week) | £5.88 | £0.59 | 10.03% | | The proposed new charge is £6.47 |
| 14 | Retirement Complex - Scheme Management (per week) | £6.88 | £0.69 | 10.03% | | The proposed new charge is £7.57 |
| 15 | Grounds & Pest Control (per week) | £0.99 | £0.12 | 12.12% | | The proposed new charge is £1.11 |
| 16 | Flats Service Charge - Communal Maintenance (per week) | £1.11 | £0.02 | 1.80% | | The proposed new charge is £1.13 |
| 17 | Flats Service Charge - Reduced Cleaning Charge (per week) | £2.35 | £0.24 | 10.21% | | The proposed new charge is £2.59 |
| 18 | Discretionary Repairs (per week) | £1.56 | £0.26 | 16.67% | | The proposed new charge is £1.82 |
| 19 | Sheltered Service Charges - Personal Heating (per week) | Various | See Comment | 20.00% | | In line with costs at each complex |
| 20 | Water Charges Sheltered Complex (per week) | Various | | 15.63% | | |
| 21 | Adult Services Furniture Renewal (per week) | £71.63 | £1.93 | 2.69% | | The proposed new charge is £73.56 |
| 22 | Carport (per week) | £4.33 | £0.12 | 2.77% | | The proposed new charge is £4.45 |
| 23 | Garages - Attached (per week) | Various | See Comment | | | As per Welsh Government guidance |
| 24 | Garage rents - Tenants (per week) | £6.33 | £0.17 | 2.69% | | The proposed new charge is £6.50 |
| 25 | Garage rents - Private Let (per week) | £10.55 | £0.28 | 2.65% | | The proposed new charge is £10.83 |
| 26 | Garage rents with water - Tenants (per week) | £6.59 | £0.18 | 2.73% | | The proposed new charge is £6.77 |
| 27 | Garage rents with water - Private Let (per week) | £10.81 | £0.29 | 2.68% | | The proposed new charge is £11.10 |
| 28 | Garage Rent at sheltered complex (Electricity) (per week) | £8.92 | £0.24 | 2.69% | | The proposed new charge is £9.16 |
| 29 | Hardstandings (per week) | £2.30 | £0.06 | 2.61% | | The proposed new charge is £2.36 |
| 30 | Lock up Hardstanding (per week) | £3.16 | £0.09 | 2.85% | | The proposed new charge is £3.25 |
| 31 | Concierge Service Butetown/Arc (per week) | £1.05 | £0.02 | 1.90% | | The proposed new charge is £1.07 |
| 32 | Concierge Service Litchfield Court (per week) | £16.02 | £0.27 | 1.69% | | The proposed new charge is £16.29 |
| 33 | Flats Service Charge - Cleaning Rota scheme (per week) | £4.23 | £0.42 | 9.93% | | The proposed new charge is £4.65 |
| 34 | Flats Service Charge - Cleaning Cleaner on site (per week) | £4.75 | £0.48 | 10.11% | | The proposed new charge is £5.23 |
| 35 | Flats Service Charge - Cleaning Reduced communal area (per wk) | £1.06 | £0.11 | 10.38% | | The proposed new charge is £1.17 |
| 36 | Flats Service Charge - Lighting (per week) | £0.95 | £0.05 | 5.26% | | The proposed new charge is £1.00 |
| 37 | Flats Service Charge - Door Entry (per week) | £0.48 | £0.17 | 35.42% | | The proposed new charge is £0.65 |
| 38 | Hostel Service Charges (per week) | Various | See Comment | 2.70% | | As per Welsh Government guidance |
| 39 | TV Licence - Hostels (per week) | £0.44 / £0.53 | See Comment | | | In line with costs |
| 40 | Drainage Service - Tai Penlan (per week) | £5.79 | | | | |
| 41 | Hostel Rent (per week) | Various | See Comment | 2.70% | | As per Welsh Government guidance |
| 42 | Tresillian Hostel Communal Heating & Lighting (per week) | £6.58 | £0.28 | 4.26% | | The proposed new charge is £6.86 |
| 43 | Litchfield Court Temporary accommodation (per week) | Various | See Comment | 2.70% | | As per Welsh Government guidance |
| 44 | Additional refuse collection (weekly) at Courtenay Road flats | | New charge - See Comment | | | New charge for 2020/21. The proposed charge is £1.17 |
| 45 | Contracted out Grounds Maintenance Services | | | | | New charge for 2020/21. The proposed charges are various based on the costs of contracted out grounds maintenance and sustainable drainage systems at a small number of new build/acquired properties. |